



## EXECUTIVE COMMITTEE LEADERSHIP REPORT

January 1, 2005 – April 30, 2011: \$1,169,788,936

CAMPUS	GOAL	PROGRESS	% GOAL ACHIEVED
Institute of Agriculture	\$85,000,000	\$95,566,318	112%
HSC-Medical Center	\$50,000,000	\$36,559,750	73%
HSC-Memphis	\$130,000,000	\$140,298,530	108%
UTC	\$65,000,000	\$70,454,636	108%
UTK	\$610,000,000	\$755,113,164	124%
UTM	\$40,000,000	\$52,070,570	130%
UT System	\$20,000,000	\$19,725,968	99%
<b>TOTAL</b>	<b>\$1,000,000,000</b>	<b>\$1,169,788,936</b>	<b>117%</b>

Target percentage for 76 months of 84 = 90% (\$900,000,000). This indicates we are 30% (\$269,788,936) over the 76-month goal.