



EXECUTIVE COMMITTEE LEADERSHIP REPORT

January 1, 2005 – October 31, 2009: \$912,873,936

CAMPUS	GOAL	PROGRESS	% GOAL ACHIEVED
Institute of Agriculture	\$85,000,000	\$84,769,240	99%
HSC-Medical Center	\$50,000,000	\$26,290,049	53%
HSC-Memphis	\$130,000,000	\$106,720,516	82%
UTC	\$65,000,000	\$57,797,976	89%
UTK	\$610,000,000	\$580,436,603	95%
UTM	\$40,000,000	\$40,828,868	102%
UT System	\$20,000,000	\$16,030,684	80%
TOTAL	\$1,000,000,000	\$912,873,936	91%

Target percentage for 58 months of 84 = 69% (\$690,000,000). This indicates we are 32% (\$222,873,936) over the 58-month goal.