



UT MARTIN UNIVERSITY LEADERSHIP REPORT

January 1, 2005 – April 30, 2011: \$52,070,570

COLLEGE	GIFTS & PLANNED GIVING	PRIVATE GRANTS	TOTALS	GOAL	% GOAL ACHIEVED
Academic Programs	\$22,992,745	\$0	\$22,992,745	\$15,500,000	148%
Athletics	\$6,390,647	\$0	\$6,390,647	\$4,500,000	142%
Scholarships	\$16,157,481	\$0	\$16,157,481	\$13,500,000	120%
Student Life	\$4,181,851	\$0	\$4,181,851	\$4,750,000	88%
Campus Enhancement	<u>\$2,347,846</u>	<u>\$0</u>	<u>\$2,347,846</u>	<u>\$1,750,000</u>	<u>134%</u>
TOTAL	\$52,070,570	\$0	\$52,070,570	\$40,000,000	130%

Target percentage for 76 months of 84 = 90% (\$36,000,000). This indicates we are 45% (\$16,070,570) over the 76-month goal.