

UT MARTIN EMPLOYEES BY CATEGORY

FTE of Full-Time (Filled and Unfilled) Positions

	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08
TOTAL FTE EMPLOYEES	682.0	694.0	690.5	693.6	686.8	689.5	663.3	688.4	716.8	738.9	741.4

E & G Funded Positions

Faculty	267.0	266.0	268.0	267.0	269.0	266.5	254.4	259.8	264.9	275.3	282.5
Administrative	103.0	109.0	106.0	112.0	114.0	110.6	112.5	112.2	128.5	133.2	135.3
Clerical/Supportive	241.0	247.0	250.0	248.0	244.0	256.2	251.4	257.5	264.5	271.4	271.4
TOTAL UNRESTRICTED E&G	611.0	622.0	624.0	627.0	627.0	633.3	618.4	629.5	657.9	679.9	689.1

Auxiliary Enterprises

Administrative	15.0	17.0	14.8	14.8	14.0	11.0	10.0	12.8	12.8	15.0	14.3
Clerical/Supporting	56.0	55.0	51.6	51.8	45.8	45.2	35.0	46.1	46.1	44.0	38.0
TOTAL AUX. ENTERPRISES	71.0	72.0	66.5	66.6	59.8	56.2	45.0	58.9	58.9	59.0	52.3

E&G and Auxiliary Employees

Faculty	267.0	266.0	268.0	267.0	269.0	266.5	254.4	259.8	264.9	275.3	282.5
Administrative	118.0	126.0	120.8	126.8	128.0	121.6	122.5	125.0	141.3	148.2	149.6
Clerical/Supporting	297.0	302.0	301.6	299.8	289.8	301.4	286.4	303.6	310.6	315.4	309.4

Source: UTM Office of Financial Affairs, July Unrestricted E&G Report B, Salary Budget Commitment Item Summary - Auxiliary