

## Technology Fee Summary Report – Fall 2008

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### General Information

The UT Martin Technology Fee began in 1997-1998 at \$65 per semester. It was raised to \$100 per semester for 2001-2002. The Technology Fee is only a portion of the overall expenditures for technology for UT Martin students, faculty, and staff. The UT Martin Technology Fee is part of the entire technology planning process that includes the UT System Strategic Plan, the UT Martin Strategic Plan, the Technology Master Plan, and the IT Budget Plan.

#### **Purpose: UT Martin Technology Fee (\$100/semester)**

- Enhance student access to computers
- Increase student computing support
- Provide new, state-of-the-art technology
- Improve classroom instruction

#### **Information Technology Services Goals**

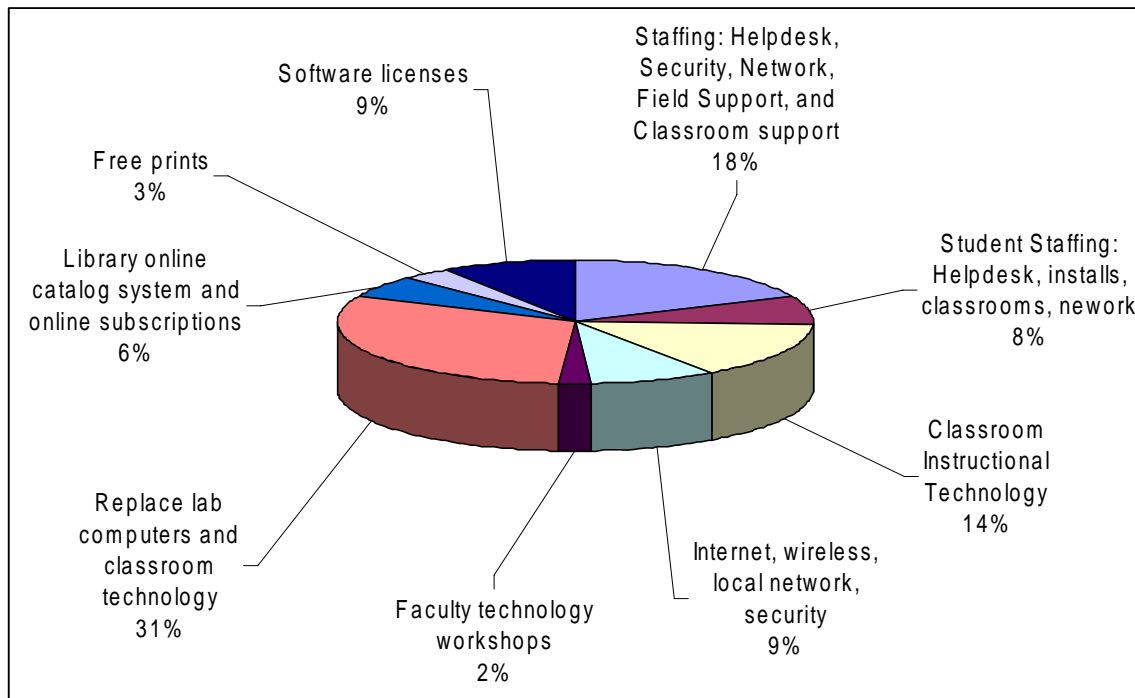
- Keep UT Martin at the forefront of technology and communications
- Provide excellent services
- Make a difference in the way on-campus and distance education students learn
- Positively and proactively respond to change
- Provide a stable, reliable, state-of-the-art technology infrastructure

#### **Technology Fee Cycle:**

- July: Begin new year
- October: Fall reports to the UT System and State
- October/November: Meet with SGA
- January: Email request form to departments
- February/March: Compile and develop costs for departmental requests
- March/April: Academic Computing Advisory Committee meets
- April/May: Meet with the SGA
- April/May: Meet with the Chancellor's staff
- May: Spring reports to the UT System and State

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Actual Expenditures: 2007-2008



The largest portion (31%) of the Technology Fee was used to replace computers in the General Access labs, Departmental labs, and computers and projectors in the classrooms. As an energy saving measure, lab computers attached to the domain were set up to be taken through a phased shutdown process to save energy.

Support for technology is also a large part of the Technology Fee, 18% regular staff and 8% student assistants. The support includes some of the resources allocated to protecting the network and computers from attacks and intrusions so that network (wired and wireless) access is stable. It also includes support for the labs and classrooms in the field and through the Helpdesk, which is staffed by regular staff and students. The network, security, classroom, technical field support, and Helpdesk resources are also funded by several other sources outside of the Technology Fee. In 2007, support services processed over 13,500 calls.

In 2007-2008, the project to equip all UT Martin classrooms with technology was completed, allowing course scheduling and utilization of rooms to better meet the needs of the faculty and students. The area of classroom instructional technology accounted for

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14% of the expenses. Extron devices are being installed in all classrooms as they are upgraded. This device improves usability and allows a central control console to monitor the projectors. To save energy, projectors controlled by an Extron are automatically shut off at 9:30 pm. Some academic departments also received specific instructional technology to enhance their classroom, off-campus, and online and blended activities.

Networking encompassed 9% of the expenses. This included connectivity to the Internet and related switches and routers, expansion and replacement of wireless in academic buildings, and additional ports for labs and classrooms. Internet connectivity was increased from 45 megabits to 100 megabits.

Software expenses were also at 9%. Included in this are software related to Blackboard, Echo360 (formerly Apreso), classroom instruction, infrastructure services software for file services, labs, and classrooms.

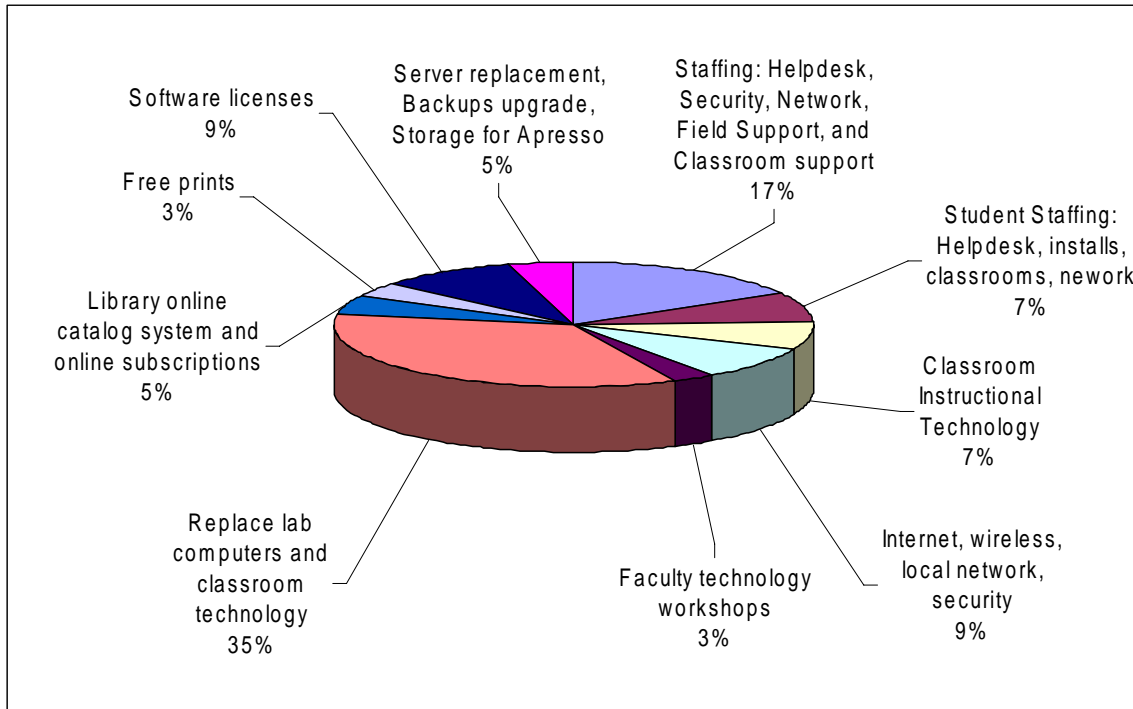
Faculty Development, Library resources, and printing make up the last 11%. Student printing is subsidized through the Technology Fee (3%). The Instructional Technology Center lab facility for faculty is equipped with new equipment and software through Technology Fee. Faculty interested in utilizing technology in the curriculum come to the ITC faculty lab to use new software, receive training on new technology resources, and develop new classroom instructional material. Some of the online Library resources and the Library Automation System, which provides the online catalog, are part of the Technology Fee (6%).

Support for technology on the UT Martin campus comes from many sources beyond the Technology Fee. The combination of the Technology Fee and other campus and external funds provide the resources to strive to meet the continually changing and expanding technology needs of the students, faculty, and staff that are a part of our campus community.

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**In Progress 2008-2009**



The in-progress expenses for 2008-2009 continue the replacement of hardware, wireless, and classroom technology with a focus on extending Extron devices to all classrooms. The network will move from 100 megabits to 150 megabits to complete the work started in 2007-2008. Software licensing for current software will continue. Support for the Library resources continues. Specific requests were awarded to Modern Foreign Languages, Business, Natural Resource Management, Health and Human Performance, Communications, Visual Arts and Theater, Music, Geology, Geography, and Physics, Chemistry, Sociology, and Engineering to enhance instruction.

Two areas that are being reviewed for possible changes in 2009-2010 are:

- 1) Moving the lab rotation from 3 years to 4 years for departments where it will not have a negative impact on their ability to utilize up-to-date software
- 2) Phasing out free prints to direct funds toward other technology initiatives

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**Labs and Classrooms – Fall 2008**

COMPUTERS – General Purpose Labs			
(FOR STUDENT USE)		Location	Count
1	Martin	Humanities 117	22
2	Martin	University Center	40
3	Martin	Library 223	45
4	Martin	Library After-Hours	6
5	Martin	Gooch 212 (LRC) – used for teaching	34
6	Martin	Browning Dorm Lab	9
7	Martin	Ellington Dorm Lab	10
7	Selmet	Selmer – used for teaching	35
8	Ripley	Ripley-Library	8
9	Ripley	Ripley Lab – used for teaching	25
10 (New 2008)	Parsons	Parsons	NA
<b>TOTAL</b>			<b>234</b>

Classroom Technology		
Location		Count
1	Martin	162
2	Jackson	NA
3	Selmer	7
4	Ripley	8
5	Parsons	NA
<b>Total</b>		<b>177</b>

Classroom Technology		
Apresso (Echo 360)		
Location		Count
1	College of Business 220 (moved from English)	1
2	EPS 317	1
3	Brehm 258	1
4	Gooch 228	1
<b>Total</b>		<b>4</b>

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<b>COMPUTERS – Departmental Labs/Special Use</b>		
<b>(FOR STUDENT USE)</b>	<b>Location</b>	<b>Count</b>
1	Business Administration 25	24
2	Business Administration 124 – CS/MIS	11
3	Business Administration 227 – CS/MIS	40
4	Elam Center 3020 – HHP	4
5	Humanities 118 – English	24
6	Humanities 209 – Writing	6
7	Humanities 311 – Psychology	2
8	Humanities 313 – Psychology	12
9	Humanities 415 – Foreign Language	29
10	Humanities B103 – Math	4
11	Gooch 308 – Communications	18
12	Gooch 314 – Pacer	4
13	Gooch 321 – FCS	6
14	Gooch 325 (Synergy)	25
15	Honors Center	5
16	University Center – Info Desk	3
17	Fine Arts 146 – Graphic Design	17
18	Fine Arts 202 – Music	15
19	Brehm 233 – Biology	24
20	Clement 041 – Agriculture	25
21	EPS G1 – Engineering Instruments Lab	7
22	EPS G8 – Engineering Controls Lab	7
23	EPS 102/103 – Engineering	21
24	EPS 111 – Engineering	24
25	EPS 121 – Senior Research	6
26	EPS 125 – Electrical Lab	17
27	EPS 221 – GIS	16
28	EPS 224 – Physics	14
29	EPS 306 – Chemistry Lab	8
20	EPS 308 & 314 – Chemistry	7
31	EPS 318 – Chemistry	12
32	Library – Checkout Laptops	20
33	Library – Lobby OPAC	16
34	Library – 2 <sup>nd</sup> Floor OPAC	5
35	University Center – Game Room	7
36	Sociology 203	6
<b>TOTAL</b>		<b>491</b>