

Technology Fee Summary Report – 2010-2011

General Information

The UT Martin Technology Fee began in 1997-1998 at \$65 per semester. It was raised to \$100 per semester for 2001-2002. The Technology Fee is only a portion of the overall expenditures for technology for UT Martin students, faculty, and staff. The UT Martin Technology Fee is part of the entire technology planning process that includes the UT System Strategic Plan, the UT Martin Strategic Plan, the Technology Master Plan, and the IT Budget Plan.

Purpose: UT Martin Technology Fee (\$100/semester)

- Enhance student access to computers
- Increase student computing support
- Provide new, state-of-the-art technology
- Improve classroom instruction

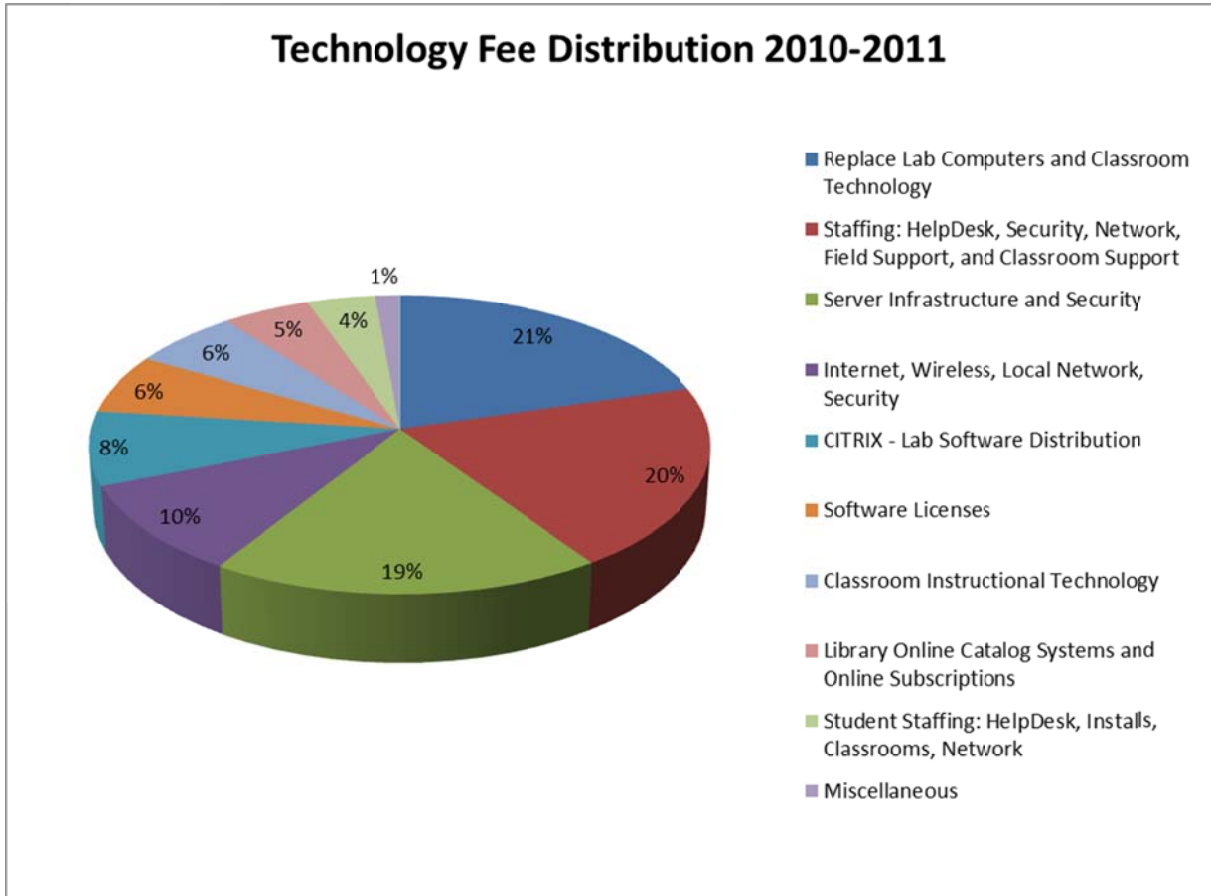
Information Technology Services Goals

- Keep UT Martin at the forefront of technology and communications
- Provide excellent services
- Make a difference in the way on-campus and distance education students learn
- Positively and proactively respond to change
- Provide a stable, reliable, state-of-the-art technology infrastructure

Technology Fee Cycle:

- July: Begin new year
- October/November: Meet with SGA
- January: Email request form to departments
- February/March: Compile and develop costs for departmental requests
- March/April: Academic Computing Advisory Committee meets
- April/May: Meet with the SGA
- April/May: Meet with the Chancellor's staff
- As needed: Discuss with Academic Council

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The largest portion of the Technology Fee is used to replace computers in the General Access labs, Departmental labs; and computers, projectors and smart technology in the classrooms. Some academic departments also received specific instructional technology to enhance their classrooms, off-campus, online, and blended teaching.

The following computer labs received new computers for fall 2011:

Business Administration 124 – Computer Science/MIS

Elam 3020 – Health and Human Performance Lab

Gooch 308 – Communications Lab

Gooch 314 – Pacer Lab

Brehm 233 – Biology Lab

EPS 221 – GIS Lab

EPS 226 – Physics Lab

EPS 308/314 – Chemistry Mobile Lab

Library 117 – Library Mobile Checkout

Library Study Carrels – Library Lobby

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The following labs are virtualized using the Citrix software and the server infrastructure – University Center- General Access Lab, Library 223 – 2nd floor General Access lab, Gooch 212 - Education, Browning B17- Dorm Lab, Library General Access 24 hour lab, Library coffee shop, Library Study Carrels, and Humanities 209 – Writing Lab. The next phase implements additional departmental labs, replaces virtualized computers with thin clients, and begins the desktop implementation. Lab virtualization will ultimately provide more access to software for students and faculty from any University computers and from their own personal computers and other devices, within the boundaries of the software licenses.

Special academic technology needs were addressed by the Academic Computing Advisory Committee. Software was purchased for Music and Visual and Theater Arts. Special computer technology was purchased for Computer Science. Agriculture and Natural Resource Management received fifteen laptops. Education received two Smartboards, one for Parsons, and special lab software. The Library received special equipment including a projector for checkout. English increased the size of the Writing Lab with additional computers and teaching technology. Modern Foreign Language received teaching technology in their lab. Health and Human Performance received three Smartboards and computers for their exercise labs. Smartboards were added to Ripley and Parsons, and an additional computer in the Library in Selmer. Communications received new computers for WUTM processing. Behavioral Science introduced another Echo360 room, and received a Smartboard and document camera. Document cameras were also added in International Programs. Engineering received two software program licenses and additional computers.

Support for technology is also a large part of the Technology Fee, 20% regular staff and 4% student assistants. The support includes some of the resources allocated to protecting the network and computers from attacks and intrusions so that network (wired and wireless) access is stable. The redundant disaster recovery site was also maintained and expanded. It also includes support for the labs and classrooms in the field and through the Helpdesk, which is staffed by regular staff and student workers. The network, security, classroom, technical field support, and Helpdesk resources are also funded by several other sources outside of the Technology Fee.

The Technology Fee supports the following items on a recurring basis. A portion of network connectivity to the Internet, a portion of the CBord system for the Skyhawk Card, the Library Information System (Innovative Interfaces), Library online databases, Wimba Voice Tools for instruction, a portion of the Blackboard Student Orientation Software, ArGIS Minitab, SAS, MathLab, SPSS software, the Echo360 classroom

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capture systems and personal capture site license, Deep Freeze software, KeyServer software for managing licenses, Labstats usage tracking software, and Ghost software for creating deployment images for the lab computers. Several security related devices were replaced.

Networking encompassed 10% of the expenses. This included connectivity to the Internet and related switches and routers, expansion and replacement of wireless in academic buildings, and additional ports for labs and classrooms. We increased to 600 megabits for 2010-2011 with redundancy at 100 megabits.

The Instructional Technology Center lab facility for faculty is equipped with new equipment and software through Technology Fee. Faculty interested in utilizing technology in their curriculum come to the ITC faculty lab to use new software, receive training on new technology resources, and develop new classroom instructional material.


Support for technology on the UT Martin campus comes from many sources beyond the Technology Fee. The combination of the Technology Fee and other campus and external funds provide the resources to strive to meet the continually changing and expanding technology needs of the students, faculty, and staff that are a part of our campus community.

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Labs and Classrooms


Classroom Technology		
	Location	Count
1	Martin Fine Arts Closed	145
2	Jackson	5
3	Selmer	11
4	Ripley	11
5	Parsons	9
Total		181

Classroom Technology Echo 360		
	Location	Count
1	College of Business 220	1
2	EPS 317	1
3	Brehm 258	1
4	Gooch 228	1
5	College of Business 36	1
6	Gooch 207	1
7	ITC Faculty Training Center	1
8	Student Success Center	1
9	Sociology 100	1
10	Sociology 101	1
Total		10

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General Access and Departmental Labs Fall 2011				
Lab Name/Department	Building	Room	# PCs	# Macs
Biology Lab	Brehm	233	20	0
Browning Lab / General Access	Browning	B17	10	0
Business General	Business Administration	25	24	0
Computer Science / MIS	Business Administration	124	9	2
Computer Science / MIS	Business Administration	227	40	0
Graphic Design	Clement Hall (Fine Arts)	41	0	17
Music Lab	Clement Hall (Fine Arts)	222B	16	0
HHP	Elam Center	3020	4	0
Engineering Lab	EPS	111	24	0
GIS Lab	EPS	221	0	15
Physics Lab	EPS	224	14	0
Physics II Lab	EPS	226	12	0
Chemistry II Lab	EPS	318	12	0
Engineering Lab	EPS	102 / 103	21	0
Chemistry Mobile Lab	EPS	308 / 314	7	0
Education Mobile Lab	Gooch	212	0	20
LRC / General Access	Gooch	212	34	0
Communications Lab	Gooch	308	0	18
Pacer Lab	Gooch	314	0	4
Family & Consumer Science	Gooch	321	6	0
Synergy	Gooch	325	25	0
Honors Lab	Holland McCombs	18	5	0
English Lab	Humanities	118	24	0
Writing Lab	Humanities	209	9	0
Foreign Language Lab	Humanities	415	0	30
Psychology Lab	Humanities	311 / 313	11	0
Math Lab	Humanities	B103	4	0
Library Checkout (Mobile)	Library	117	15	0
Library Teaching Lab	Library	215	29	0
Library Lab / General Access	Library	223	37	10

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24 Hour Lab / General Access	Library	1st Floor	19	3
Coffee Shop / General Access	Library	Coffee Shop	10	0
Library Lobby Lab / General Access	Library	Study Carrels	10	0
Parsons Lab/ General Access	Parsons Center	Lab	24	0
Parsons Library/ General Access	Parsons Center	Library	6	0
Ripley Lab / General Access	Ripley Center	Lab	24	0
Ripley Library/ General Access	Ripley Center	Library	9	0
ROTC Military Science	ROTC Building	207	5	0
ROTC Cadet Command	ROTC Building	2nd Floor	2	0
Selmer Lab/ General Access	Selmer Center	Lab	21	0
Selmer Library Lab/ General Access	Selmer Center	Library	4	0
Sociology Lab	Sociology	203	6	0
University Center / General Access	University Center	224	32	8
Information Kiosk	University Center	Lobby	3	0
Totals	714		587	127