

UNIVERSITY OF TENNESSEE
Fiscal Year 2010
Period 1
Budget Version 0
Fund E054075 EDUCATIONAL STUDIES
Funds Center *
Commitment Item ALL_CI_NO.BENE All Commitment Items (no benefits)
Functional Area *

Data as of 06/14/2010

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Run by KCROCKEI

	Annual Budget	Total Encumbr.	Total Actuals	Budget Variance	Enc: Requis.	Enc: Pur.Ord.	Enc:Funds Res	Enc:Parked FI	Enc:Bus. Trip	Act:FI postings	Act:CO Post
411000 Adminstratv Salaries											
411200 Admin Extra Svc											
Total Admin. Sal.											
412000 Faculty Salaries	1,246,362			1,246,362.00							
412100 Faculty Salaries		1,195,227.43	9,413.93	1,204,641.36-			1,195,227.43			9,413.93	
412200 Faculty Extra Svc			1,815.00	1,815.00-						1,815.00	
412900 Acad Salary Recov											
Total Faculty Sal.	1,246,362	1,195,227.43	11,228.93	39,905.64			1,195,227.43			11,228.93	
413000 GTA,GA,GRA Salaries	32,672			32,672.00							
413100 GTA,GA,GRA Salaries		9,424.95	1,175.00	10,599.95-			9,424.95			1,175.00	
Total GTA,GA,GRA Sal.	32,672	9,424.95	1,175.00	22,072.05			9,424.95			1,175.00	
414200 Professional Ext Svc											
Total Professional Sal.											
415000 Summer School											
415100 Summer Sch Salaries			16,851.00	16,851.00-						16,851.00	
Total Summer School			16,851.00	16,851.00-						16,851.00	
416000 Cler,Tech,Maint Sal	20,301			20,301.00							
416100 Cler/Tech/Maint Sal		19,363.84	1,015.04	20,378.88-			19,363.84			1,015.04	
Total Cler,Tech,Maint Sal.	20,301	19,363.84	1,015.04	77.88-			19,363.84			1,015.04	
Total Sal. (no benefits)	1,299,335	1,224,016.22	30,269.97	45,048.81			1,224,016.22			30,269.97	
431000 Travel	7,857			7,857.00							
431100 Travel In State											
431200 Travel Out Of State			1,807.30	1,807.30-						1,807.30	
431300 Mtr V Oper-Trvl In											
431500 Travel International											
Total Travel	7,857		1,807.30	6,049.70						1,807.30	
433000 Media Processing	3,930			3,930.00							
433200 Duplicating											
Total Media Processing	3,930			3,930.00							
435000 Communication	6,560			6,560.00							
435100 Postage											
435300 Telephone			448.94	448.94-						448.94	
Total Communication	6,560		448.94	6,111.06						448.94	
436000 Maintenance, Repairs	322			322.00							
436100 Maintenance, Repairs											
Total Maintenance, Repair	322			322.00							
437000 Prof Svc,Memberships	500			500.00							
437200 Publicity			75.00	75.00-						75.00	
Total Prof Svc,Memberships	500		75.00	425.00						75.00	
439000 Supplies	8,076			8,076.00							
439100 Operating Supplies											
Total Supplies	8,076			8,076.00							
446000 Contractual,Spec Svc	2,764			2,764.00							
446200 GroupArrng Food,Lodg			49.75	49.75-						49.75	
446500 Spec Commercial Svcs											
446800 Seminar/Conf Reg Fee											
Total Contrac.,Spec Svc	2,764		49.75	2,714.25						49.75	
Total Operating	30,009		2,380.99	27,628.01						2,380.99	
461000 Equipment	2,636			2,636.00							

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** Total Equipment & Capital Outl	2,636			2,636.00							
**** Commitment Item Total	1,331,980	1,224,016.22	32,650.96	75,312.82			1,224,016.22			32,650.96	