

BUDGET BASE DETAIL Data as of 12/15/2009

ZFM_BCS029 by Commitment Item 15:05:24

UNIVERSITY OF TENN Run by LKEENE1

Fiscal Year 2010

Fund E054052 NURSING

Funds Center **

Commitment Item ALL_CI_AND.BENE All Commitment Items (w/ benefits)

Functional Area **

001			
	NEXT YEAR'S BGT. BASE	July 1 Original Bgt.	Base Budget Changes
412000 Faculty Salaries	674,847	688,495	13,648-
* Total Faculty Sal.(& Long.)	674,847	688,495	13,648-
416000 Cler,Tech,Maint Sal	44,637	44,637	
* Total Cler,Tech,Maint Sal&Lon	44,637	44,637	
418000 Student Employees	2,445	2,445	
* Total Student Employees	2,445	2,445	
*** Total Salaries & Benefits	721,929	735,577	13,648-
431000 Travel	9,638	9,638	
** Total Travel	9,638	9,638	
433000 Media Processing	3,300	3,300	
** Total Media Processing	3,300	3,300	
435000 Communication	5,860	5,860	
** Total Communication	5,860	5,860	
437000 Prof Svc,Memberships	5,200	5,200	
** Total Prof Svc,Memberships	5,200	5,200	
439000 Supplies	4,791	4,791	
** Total Supplies	4,791	4,791	
446000 Contractual,Spec Svc	3,500	3,500	
** Total Contrac.,Spec Svc	3,500	3,500	
*** Total Operating	32,289	32,289	
***** Commitment Item Total	754,218	767,866	13,648-