

UNIVERSITY OF TENNESSEE Data as of 06/14/2010
 Fiscal Year 2010 12:47:33
 Period 1 Run by KCROCKE1
 Budget Version 0
 Fund E054565 SOCIAL WORK
 Funds Center *
 Commitment Item ALL_CI_NO.BENE All Commitment Items (no benefits)
 Functional Area *

	Annual Budget	Total Encumbr.	Total Actuals	Budget Variance	Enc: Requis.	Enc: Pur.Ord.	Enc:Funds Res	Enc:Parkd FI	Enc:Bus. Trip	Act:FI postings	Act:CO Post
412000 Faculty Salaries	183,859			183,859.00							
412100 Faculty Salaries		100,198.70	1,316.00	101,514.70-			100,198.70			1,316.00	
412200 Faculty Extra Svc			4,772.16	4,772.16-						4,772.16	
* Total Faculty Sal.	183,859	100,198.70	6,088.16	77,572.14			100,198.70			6,088.16	
414000 Professional Sal											
414200 Professional Ext Svc											
* Total Professional Sal.				6,662.00							
416000 Cler,Tech,Maint Sal	6,662			6,662.00							
416100 Cler/Tech/Maint Sal			410.24	410.24-						410.24	
* Total Cler,Tech,Maint Sal.	6,662		410.24	6,251.76						410.24	
** Total Sal. (no benefits)	190,521	100,198.70	6,498.40	83,823.90			100,198.70			6,498.40	
431000 Travel	3,441			3,441.00							
431100 Travel In State											
431200 Travel Out Of State											
431300 Mtr V Oper-Trvl In											
* Total Travel	3,441			3,441.00							
433000 Media Processing	680			680.00							
433200 Duplicating											
* Total Media Processing	680			680.00							
435000 Communication	885			885.00							
435100 Postage											
435300 Telephone			79.60	79.60-						79.60	
435600 Cellular Telephones											
* Total Communication	885		79.60	805.40						79.60	
436000 Maintenance, Repairs											
436100 Maintenance, Repairs											
* Total Maintenance, Repair											
437000 Prof Svc,Memberships	1,651			1,651.00							
437400 Instit Mbr Fees/Dues			1,640.00	1,640.00-						1,640.00	
* Total Prof Svc,Memberships	1,651		1,640.00	11.00						1,640.00	
439000 Supplies	3,495			3,495.00							
439100 Operating Supplies											
439200 Computer Software											
439900 Supply Recoveries											
* Total Supplies	3,495			3,495.00							
442100 Insurance											
* Total Insur & Interest											
443100 Awards-Stu Aid/Stip											
* Total Awards											
446000 Contractual,Spec Svc	300			300.00							
446200 GroupArrng Food,Lodg											
446600 Oth Univ Departments											
446800 Seminar/Conf Reg Fee											
* Total Contrac.,Spec Svc	300			300.00							
** Total Operating	10,452		1,719.60	8,732.40						1,719.60	
**** Commitment Item Total	200,973	100,198.70	8,218.00	92,556.30			100,198.70			8,218.00	