UT MARTIN
PROPOSED BUDGET ANALYSIS 2005-2014

Budget Dollars ($millions)	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Tuition and Fees	26.1	29.1	32.3	35.47	37.49	41.88	47.63	52.70	56.10	58.47
State Appropriations	27.7	29.2	30.8	35.43	32.39	34.63	26.15	25.00	26.10	26.37
Other	2.4	2.8	2.8	2.86	3.36	3.50	8.18	3.60	3.60	3.79
Total Budget	56.2	61.1	65.9	73.76	73.24	80.01	81.96	81.30	85.80	88.63

Percent of Total Budget	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Tuition and Fees	46.44%	47.63%	49.01%	48.09%	51.18%	52.34%	58.59%	64.82%	65.38%	68.15%
State Appropriations	49.29%	47.79%	46.74%	48.03%	44.23%	43.28%	32.16%	30.75%	30.42%	30.73%
Other	4.27%	4.58%	4.25%	3.88%	4.59%	4.38%	10.06%	4.43%	4.20%	4.42%
Total Budget	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%