

THE UNIVERSITY OF TENNESSEE AT MARTIN
PROPOSED BUDGET ANALYSIS
2011 - 2021

Budget Dollars (\$millions)	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Tuition and Fees	56.10	58.47	56.1	61.2	61.05	61.18	58.90	61.86	61.77	62.66
State Appropriations	26.10	26.37	26.1	27	28.71	31.48	32.50	35.10	36.13	35.42
Other	3.60	3.79	3.6	4.119	4.01	4.22	4.40	4.57	4.53	4.62
Total Budget	85.80	88.63	85.8	92.319	93.77	96.88	95.80	101.53	102.43	102.70

Percent of Total Budget	2011-12	2012-13	2013-14	2014-15	2015-16	2015-16	2017-18	2018-19	2019-20	2020-21
Tuition and Fees	65.38%	65.97%	65.38%	66.29%	65.11%	63.15%	61.49%	60.93%	60.31%	61.01%
State Appropriations	30.42%	29.75%	30.42%	29.25%	30.62%	32.49%	33.92%	34.57%	35.27%	34.49%
Other	4.20%	4.28%	4.20%	4.46%	4.27%	4.36%	4.59%	4.50%	4.42%	4.50%
Total Budget	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Source: The University of Tennessee Fiscal Year Original Budget Documents